GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department of Women, Children, Disabled and Senior Citizens - Budget Estimates 2015-16 - Administrative Sanction Order for an amount of Rs.184,74,52,000/- (Rupees One Hundred Eighty Four Crores Seventy Four Lakhs Fifty Two Thousands only) under Plan from B.E. 2015-16 to Director, Women Development and Child Welfare, Andhra Pradesh, Hyderabad - Orders - Issued.

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DEPT. FOR WOMEN, CHILDREN (PROG-1) DISABLED & SENIOR CITIZENS

G.O.RT.No. 201 — Dated the 24th November, 2015.

Read the following:-

G.O.Rt.No.2798, Finance (FMU-WD, CW, DW, SC, LETF & HSG) Dept., dated 18.11.2015.

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O R D E R :

In view of the Budget Release Order issued by the Finance (FMU-WD,CW,DW,SC,LETF,HSG) Department in the G.O. read above, Administrative Sanction is hereby accorded for an amount of Rs.184,74,52,000/- (Rupees One Hundred Eighty Four Crores Seventy Four Lakhs Fifty Two Thousands only) under Plan to the Director, Women Development & Child Welfare, Andhra Pradesh, Hyderabad from the B.E. provision 2015-2016 in relaxation of quarterly regulation towards meeting the expenditure under the following scheme.

(Rupees in lakhs)

Sl. No.	Head of Account	Charged/ Voted	Provision in BE 15-16	Additional Amounts Sanctioned	Amounts Re-appropriated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Detailed voucher bill Drawing Officer: Concerned DDO Remarks:									
1.	2235-02-102-12-05-310-318	V	0.20	0	0	0.20	0.05	0.10	0.05
2.	2235-02-102-12-05-500-503	V	6.00	0	0	6.00	1.50	3.00	1.50
Scheme Name: Integrated Child Development Service (ICDS) Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-102-12-05-310-312	V	35.00	0	0	35.00	17.50	8.75	8.75
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
4	2235-02-102-12-05-010-011	V	18,13.27	0	0	18,13.27	8,99.66	4,79.49	4,34.12
5	2235-02-102-12-05-010-012	V	28.77	0	0	28.77	14.38	7.19	7.20
6	2235-02-102-12-05-010-013	V	8,56.83	0	0	8,56.83	4,28.40	2,14.20	2,14.23
7	2235-02-102-12-05-010-015	V	2,76.11	0	0	2,76.11	1,38.04	69.02	69.05
8	2235-02-102-12-05-010-016	V	2,98.58	0	0	2,98.58	1,49.28	74.64	74.66
9	2235-02-102-12-05-010-017	V	10.04	0	0	10.04	5.02	2.51	2.51
10	2235-02-102-12-05-010-018	V	1,71.18	0	0	1,71.18	85.58	42.79	42.81
11	2235-02-102-12-05-010-019	V	45.22	0	0	45.22	22.60	11.30	11.32
12	2235-02-102-12-05-020-021	V	37.12	0	0	37.12	9.28	18.56	9.28
13	2235-02-102-12-05-050-000	V	1.50	0	0	1.50	0.37	0.74	0.39
14	2235-02-102-12-05-110-111	V	37,72.21	0	0	37,72.21	9,43.05	18,86.10	9,43.06
15	2235-02-102-12-05-110-114	V	1,85.06	0	0	1,85.06	46.26	92.52	46.28
16	2235-02-102-12-05-130-131	V	3,77.87	0	0	3,77.87	1,88.92	94.46	94.49
17	2235-02-102-12-05-130-132	V	32,58.54	0	0	32,58.54	8,14.63	16,29.26	8,14.65

18	2235-02-102-12-05-130-133	V	33.90	0	0	33.90	16.94	8.47	8.49
19	2235-02-102-12-05-130-134	V	5,10.00	0	0	5,10.00	2,55.00	1,27.50	1,27.50
20	2235-02-102-12-05-140-000	V	59,53.23	0	0	59,53.23	23,76.61	20,88.29	14,88.33
21	2235-02-102-12-05-210-211	V	15,65.63	0	0	15,65.63	3,91.40	7,82.80	3,91.43
22	2235-02-102-12-05-210-212	V	5,21.88	0	0	5,21.88	1,30.47	2,60.94	1,30.47
23	2235-02-102-12-05-240-000	V	1,83.65	0	0	1,83.65	91.67	45.84	45.84
24	2235-02-102-12-05-250-000	V	6,26.25	0	0	6,26.25	1,56.56	3,13.12	1,56.57
25	2235-02-102-12-05-260-000	V	55.00	0	0	55.00	27.50	13.75	13.75
26	2235-02-102-12-05-280-281	V	1.00	0	0	1.00	0.25	0.50	0.25
27	2235-02-102-12-05-280-283	V	191,66.45	0	0	191,66.45	95,83.22	95,83.22	0.01
28	2235-02-102-12-05-300-000	V	15,52.97	0	0	15,52.97	5,76.48	5,88.24	3,88.25
29	2235-02-102-12-05-510-511	V	23.90	0	0	23.90	11.94	5.97	5.99
Scheme Name: Integrated Child Development Services Scheme Procedure of Drawal of Funds: Graint-in-Aid Drawing Officer: Concerned DDO Remarks:									
19	2235-02-102-12-05-310-311	V	85.00	0	0	85.00	42.50	21.25	21.25
TOTAL			**414,52.06**	**0**	**0**	**414,52.06**	**174,25,06**	**184,74,52**	**55,52.48**

2. The Director, Women Development & Child Welfare Department, Andhra Pradesh, Hyderabad shall take necessary action in the matter.

3. This order is issued with the concurrence of Finance (EBS.XII-WDCW - LETF-H) Department vide their U.O.No.25822/275/FMU.WD/2015, dt.19.11.2015.

4. This order is available on internet and can be accessed at address http://goir.ap.gov.in.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.(Smt.) POONAM MALAKONDAIAH,
PRINCIPAL SECRETARY TO GOVERNMENT (FAC).

To
The Director, Women Development & Child Welfare, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh. Hyderabad.
The Pay & Accounts Officer, Andhra Pradesh, Hyderabad
The Director of Treasuries & Accounts, Andhra Pradesh. Hyderabad.
The Finance (Expr.Exp. WDCW, LETF and Housing) Department.
Copy to
P.S to Prl.Secy to Govt., Dept., for WCD & SCs,
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER